

AMOUNT RECOMMENDED

CORRECTED STATEWIDE CAPITAL OUTLAY RECOMMENDATION						
GENERAL FUND						
Priority #	Prioritization Score	Agency #	Agency Name	Projects Title/Description	Amount Recommended	General Fund
1	46	067	UW	Stadium Repairs	-	
2	32.5	006	A&I	Supreme Court Bldg Repair and Modify***	-	
3	30	006	A&I	Supreme Court Bldg - Renovation***	15,400,000	X
4	25.5	067	UW	Athletic Capital Facilities Plan*	10,000,000	X
5	23	048	Health	Road Replacement – Training School	726,500	
6	23	048	Health	Historic Hospital Bldg Renovation	653,623	X
7	22.5	048	Health	Training School – Energy Conservation	-	
8	22	048	Health	Maghee Remodel – Training School	257,000	X
9	20	015	Attorney General	Law Enforcement Academy Expansion	-	
10	18	048	Health	Major Maintenance – Retirement Center	-	
11	17	010	Agriculture	Upgrade Facilities at State Fair Park	3,368,755	X
12	16	007	Military	Lead Abatement, Armory Indoor Firing Ranges	1,968,000	X
13	16	048	Health	Road Replacement – State Hospital	455,567	
14	14.5	048	Health	Remodel Office Space/Training School	446,100	X
15	13.5	010	Agriculture	Multi-Purpose Equi Center at State Fair Park	2,700,000	X
16	12.5	060	State Lands	Forestry Bldg (WHCC)***	1,200,000	X
17	11	010	Agriculture	Dormitory/Exhibition Hall at State Fair Park	-	
18	10	048	Health	Adult Medical Inpatient Care Facility Design	-	
19	9	001	Governor's Office	Emergency Operations Center	Withdrawn	
20	8	010	Agriculture	Livestock Pavilion at State Fair Park	2,560,000	X
21	7.5	080	Corrections	Programming & Admin Bldgs – WHCC***	4,800,000	X
22	6.5	010	Agriculture	Multi-Purpose Exhibition Bldg at State Fair Park	-	
23	6.5	010	Agriculture	Multi-Purpose Show Center at State Fair Park	1,600,000	X
24	6.5	080	Corrections	Camp Industries Bldg WHCC	Withdrawn	
25	4	048	Health	Facility Maintenance – State Hospital	-	
26	3.5	007	Military	Camp Guernsey Land Acquisition	7,800,000	X
27	3	049	Family Services	Ind. Living Transitional House – Girls School	150,000	X
-	-	080	Corrections	Senate File 16 Placeholder***	125,000,000	X
TOTAL					179,085,545	

* Athletic Capital Facilities Plan request is for \$20,000,000; \$10,000,000 is General Fund, \$10,000,000 is Other Funds.

** Emergency Operations Center request is for \$12,395,528; \$3,098,882 is General Fund, \$9,296,646 is Other Funds.

*** Amounts recommended (a total of \$146,400,000) as a placeholder in profile pending additional information. Items #16, #21 and the SF16 amount will be reviewed by the new Director of Corrections prior to the Legislature's budget hearings.

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Shaded Areas (a total of \$7,285,711) have now been included in Major Maintenance.

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NON-GENERAL FUNDS						
Priority #	Prioritization Score	Agency #	Agency Name	Projects Title/Description	Amount Recommended	Other Funds
1	40.5	067	UW	Residence Hall Modifications	8,600,000	X
2	25.5	067	UW	Athletic Capital Facilities Plan*	10,000,000	X
2	16.5	024	SP&CR	Enterprise Fund State Parks Projects	2,544,400	X
3	16	048	Health	Adult Psychiatric Continuum of Care Facility	-	
4	13	024	SP&CR	Motor Boat Gas Tax Funds	2,572,000	X
5	9	001	Governor's Office	Emergency Operations Center**	Withdrawn	
6	0	025	Employment	Building Lease Fund	220,000	X
TOTAL					23,936,400	X

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** Emergency Operations Center request is for \$12,395,528.00, \$3,098,882.00 is General Fund, \$9,296,646.00 is Other Funds.

MAJOR MAINTENANCE FORMULA						
<p>The Formula – 1) Identify individual building types from the R.S. Means book <u>Building Construction Cost Data, 2002 & 2001</u> versions; 2) Determine each building square footage; 3) Multiply by R.S. Means dollar amount per square foot; 4) Multiply by adjusted Wyoming factor; 5) Multiply by 1.5%, which brings the building into the “fair” level of maintenance; 6) Equals a total funding amount.</p>						
Priority #	Prioritization Score	Agency #	Agency Name	Projects Title/Description	Amount Recommended	General Fund
		006	A&I	All Statewide Buildings	8,313,060	X
		006	A&I	All Cheyenne Buildings	-	
		007	Military	Armories	-	
		015	Attorney General	Law Enforcement Academy	-	
		024	SP&CR	Statewide Buildings	-	
		025	Employment	Offices	-	
		048	Health	Statewide Buildings	-	
		049	Family Services	Statewide Buildings	-	
		057	Comm. Colleges	All Community College Buildings	8,671,618	X
		067	UW	All University Buildings	12,586,748	X
		080	Corrections	Statewide Buildings	-	
TOTAL					29,571,426	X